June 5, 2003

Jun. 5, 2003 Approval Date

SOMERSET INDEPENDENT SCHOOL DISTRICT

FACILITY PLAN

A. PLAN OF SCHOOL ORGANIZATION

1. Current Plan - PS-4, 5-8, 9-12

B. SCHOOL CENTERS

1. <u>Secondary</u>

a. Somerset High School - Permanent 9-12 Center (930)

2. Middle

a. Meece Middle School - Permanent 5- 8 Center (540)

3. <u>Elementary</u>

a. Hopkins Elementary School - Permanent PS- 4 Center (750)

C. CAPITAL CONSTRUCTION PRIORITIES (Schedule Within the 2004-2006 Biennium)

- 1a. New construction
 - 1. NONE
- 1b. New construction
 - 1. NONE
- 1c. Major renovation
 - 1. Somerset High School

Renovations and/or addition of existing facility to include HVAC, fire sprinklers, electric, windows/casework, roof, floors, doors, frames/hardware, ceilings, painting, plumbing, fire alarm system, lighting/technology upgrades. Addition: A Music Classroom

2. Meece Middle School

Renovations and/or additions of existing facility and *1973 structure to include roof, and technology upgrades. *1973 structure to include doors, frames/hardware, floors, ceilings, painting, restrooms, plumbing, technology upgrades. Additions: A Science Classroom/lab, art/band Classrooms, interior access to gymnasium, Youth Service Center/a SBDM Office/Conference Room.

1d. KERA strands

2c. Major renovation

1. Hopkins Elementary School

Renovations of 1954/1970 additions are to include doors, frames/hardware, floors, ceilings, painting, restrooms, plumbing, fire alarm system/sprinklers, lighting, technology upgrades, water heater replacement, kitchen/boiler replacement.

2d. KERA strands

1. NONE.

3. Renovation/Non-classrooms

1. NONE

4. Management Support Areas

1. Central Office

Renovation of existing facility to include roof, windows, doors, frames/hardware, floors, ceilings, painting, restrooms, plumbing, fire records storage room vault, fire alarm system/sprinklers, HVAC, lighting, electrical/technology upgrades.

5. DISCRETIONARY CONSTRUCTION PROJECTS

1. Meece Middle School

Track resurfacing